

ORDINANCE NO. 2018-20

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2017-18; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2017-2018 Budget was adopted by Ordinance 2017-18 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2017-2018 Budget is hereby amended to reflect the effect of unforeseen circumstances as shown on Attachment "A".

Section 3. Savings/Repealing Clause

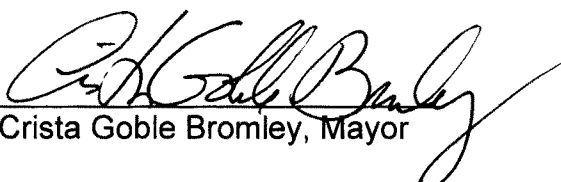
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

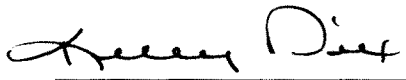
It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 8th day of January, 2019

FINALLY PASSED AND APPROVED on this 22nd day of January, 2019.


Crista Goble Bromley, Mayor

ATTEST:


Kelly Dix, City Secretary



ATTACHMENT A:

\$6,696 for the purchase of police rifles by the Police Department. The cost will be covered by NRA grant revenues received.

\$13,194.66 in additional EMS billing commission expense for the Fire Department. The increase will be covered by additional transport revenues.

\$29,894.70 in additional solid waste services and \$10,241.16 in additional monthly clean up expenses. The increase will be covered by additional solid waste revenue collections.

\$4,341.80 in City Shop building maintenance to replace condenser. The cost will be covered by insurance proceeds.

\$6,578 in Police Department explorer program expenses. The cost will be covered by additional Police Department explorer program revenues.

\$4,151.43 in Fire Department explorer program expenses. The cost will be covered by additional Fire Department explorer program revenues.

\$56,119.70 increase in the Electric fund's return on investment expense. The increase will be covered by increased electric billing revenues.

\$16,275.53 increase in the Water fund's transfer to the General Fund for in-lieu of franchise fees, in-lieu of property taxes, and admin allocation. The increase will be covered by increased water billing revenue.

\$17,165.02 increase in the Waste Water fund's transfer to the General Fund for in-lieu of franchise fees, in-lieu of property taxes, and admin allocation. The increase will be covered by increased waste water billing revenue.

\$14,405.44 increase in fuel purchases for resale for the Airport Fund. The increase will be covered by increased fuel sales.