

ORDINANCE NO. 2019-07

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2018-19; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2018-2019 Budget was adopted by Ordinance 2018-19 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2018-2019 Budget is hereby amended to reflect effect of unforeseen circumstances, as shown on Exhibit "A".

Section 3. Savings/Repealing Clause

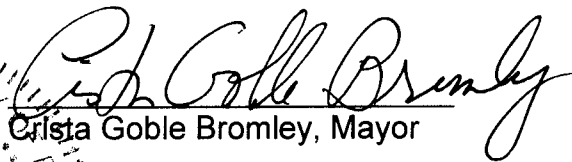
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

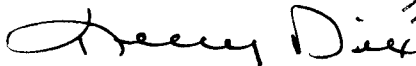
It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 26th day of February, 2019

FINALLY PASSED AND APPROVED on this 12th day of March, 2019.


Crista Goble Bromley, Mayor

ATTEST:


Kelly Dix, City Secretary



ATTACHMENT A:

\$4,500 for the purchase of 4 bullet proof vests by the Police Department. The cost will be covered by the use of fund balance.

\$50,000 increase to purchase of police vehicles to replace police vehicle that was damaged beyond repair during the prior year. \$47,000 of the cost will be covered by insurance claim payments received and the remaining balance of \$3,000 will be covered by use of fund balance.

\$13,310 increase in airport insurance expense in order to insure the airport runway. The current year's portion of \$6,610 will be covered by current revenues while the prior year's portion of \$6,700 will be covered by the use of fund balance.

\$41,500 increase in airport runway repairs. The cost will be covered by insurance claim payments received from TML.

\$45,000 increase in airport capital projects to paint the display planes located at the airport. The cost will be covered by the use of fund balance.

\$400,000 increase in BEDC property acquisitions to purchase a 13 acre tract of property located on South 281. The cost will be covered by the use of fund balance.

\$20,000 increase in BEDC professional fees to conduct a hotel motel study, traffic count, and demographic study. The cost will be covered by the use of fund balance.

\$500,000 increase in BEDC Badger Building renovation expense for overages. The cost will be covered by the use of fund balance.

\$250,000 increase in BEDC 21 acre development related expenses for overages. The cost will be covered by the use of fund balance.

\$10,000 increase in general fund capital projects to plant trees. The cost will be covered by the \$10,000 fee charged to developer in lieu of tree replacement.

\$70,000 increase in water and wastewater capital projects for the CR100 water line extension. The cost will be covered by \$17,600 received from developer and the remainder of \$52,400 will be covered by the use of fund balance.

\$16,250 increase to Planning and Development salaries to add a Building Inspector/Official position and eliminate the use of contract inspector. The cost will be covered by the use fund balance.