

## ORDINANCE NO. 2019-31

**AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2018-19; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2018-2019 Budget was adopted by Ordinance 2018-19 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

### **Section 1. Findings**

The facts and matters set out above are found to be true and correct.

### **Section 2. Purpose**

The City of Burnet, Texas, Fiscal Year 2018-2019 Budget is hereby amended to reflect effect of unforeseen circumstances,

### **Section 3. Savings/Repealing Clause**

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a


prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section 4. Severability**


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

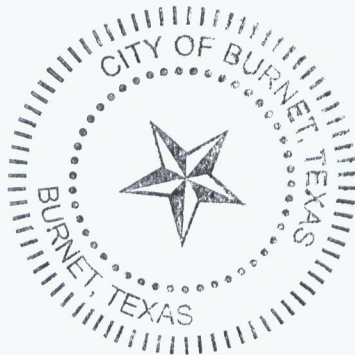
**PASSED AND APPROVED** the First Reading on this the 12<sup>th</sup> day of November 2019

**FINALLY PASSED AND APPROVED** on this 10<sup>th</sup> day of December 2019.

  
Crista Goble Bromley, Mayor

**ATTEST:**

  
Kelly Dix, City Secretary



ATTACHMENT A (COUNCIL MEETING 11/12/19):

1. \$113,000 increase in Fire Department personnel costs to hire three additional Fire Department personnel. The cost will be covered by the increases in EMS transport revenues and County EMS coverage contract revenues. (Approved at 2/26/19 Council Meeting).
2. \$10,000 increase to remodel the Utility/Municipal Court counter. The cost will be covered by Municipal Court Special revenue funds. (Approved at 5/14/19 Council Meeting).
3. \$23,265 increase in Police Department budget to purchase (3) patrol unit cameras and (3) body cameras by using fund balance. (Approved at 5/14/19 Council Meeting).
4. \$10,000 use of impact fee revenues to fund a Water/Wastewater Impact Fee Study. (Approved 6/11/19 Council Meeting).
5. \$65,000 increase in Airport capital projects to cover cost of maintenance needs including the FBO remodel, A/C unit replacements, and runway light replacements. The cost will be covered by use of airport fund balance in the amount of \$47,424 and insurance proceeds in the amount of \$17,576. (Approved 8/13/19 Council Meeting).
6. \$75,000 increase in Airport capital projects to cover the cost of fire hydrants and asphalt repairs. 50% of the asphalt repairs which totals \$27,101 will be covered by the 2019-2020 Ramp Grant and the remaining balance of \$47,899 will be covered by use of airport fund balance. (Approved 8/27/19 Council Meeting).
7. \$34,000 increase in Police department capital expenses for CJIS security upgrade. The cost will be covered by using fund balance. (Approved 8/27/19 Council Meeting).
8. A \$104,885 increase in "Transfers out" of Capital fund 45; offset by an increase in "Transfers in" to the Self-Funded Equipment fund 63. This was the result of closing out the Construction fund bank account and transferring the balance to the Self-Funded Equipment bank account to be used for the early prepayment of \$100,000 to pay-off certain golf course equipment. (Approved 8/13/19 Council Meeting).

9. \$5,000 increase in use of Municipal Court Special Revenue Child Safety funds to approve funding request by Burnet County Child Welfare Board. (Approved 7/23/19 Council Meeting).
10. \$5,115 increase in Police department small equipment expenses to purchase body cameras for SRO officers. The cost will be covered by using fund balance.
11. \$32,500 increase in Garbage Collection expenses. The cost will be covered by an increase in Garbage revenue collections.
12. \$21,000 increase in Wastewater transfer to Debt Service. Timing change to ensure funds are available prior to due date. The cost will be covered by current revenues.
13. \$39,000 increase in Electric Capital improvement expenses. The cost will be covered by Developer contributions.
14. \$362,000 increase in BEDC Badger Building Expenses. Cost to be covered by \$75,000 contribution from Hotel Motel and use of fund balance.