

ORDINANCE NO. 2020-30

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2019-24; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2019-2020 Budget was adopted by Ordinance 2019-24 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2019-2020 Budget is hereby amended to reflect effect of unforeseen circumstances,

Section 3. Savings/Repealing Clause

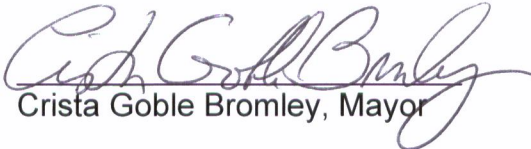
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

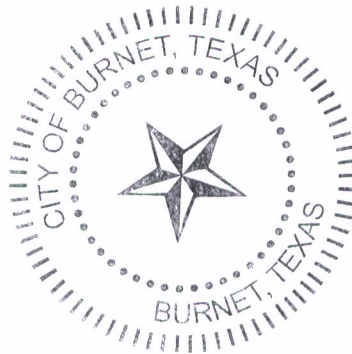
PASSED AND APPROVED the First Reading on this the 10th day of November, 2020.

FINALLY PASSED AND APPROVED on this 8th day of December, 2020.


Crista Goble Bromley, Mayor

ATTEST:


Kelly Dix, City Secretary



ATTACHMENT A (COUNCIL MEETING 11/10/2020)

1. \$180,000 increase in the Electric Capital Project Fund for the Utility Assistance Programs which were previously approved by Council. The expense will be covered by fund balance/cash reserves. Specifically, the funds in the LCRA Capital Reserve account will be used to fund this increase.
2. \$15,000 increase in the Electric Capital Project Fund for electric capital improvements. The expense increase will be offset by increases in the Electric Connect revenues from customers.
3. \$29,300 increase in the General Fund's Solid Waste Disposal Contract expenses. The expense increase will be offset by increases in the Solid Waste Collections revenues.
4. \$43,000 increase in the Self-Funded fund for the early purchase of a Tahoe for the Police Chief. The cost will be covered by transfers from the General Fund to the Self-funded Fund (Council approved purchase during July 14, 2020 City Council Meeting).
5. \$162,750.78 increase in Transfers to the Self-funded Debt fund for the early payoff of capital equipment debt for the Police Department (\$50,307.38), Fire/EMS department (\$41,344), Street department (\$41,575.46), Parks department (\$26,659.02), and the Golf fund (\$2,864.23). The expense will be covered by fund balance/cash reserves. Specifically, the funds in the LCRA Capital Reserve account will be used to fund this increase (Council approved proposal during August 11, 2020 City Council Meeting).