

ORDINANCE NO. 2021-10

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2020-18; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2020-2021 Budget was adopted by Ordinance 2020-18 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2020-2021 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

Section 3. Savings/Repealing Clause

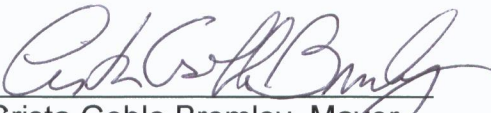
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

PASSED AND APPROVED the First Reading on this the 13th day of April, 2021.

FINALLY PASSED AND APPROVED on this 27th day of April, 2021.


Crista Goble Bromley, Mayor

ATTEST:


Kelly Dix, City Secretary



ATTACHMENT A

1. \$54,000 increase to Airport capital outlay expense (47-5100-8100) for the purchase of land from TDCJ for future airport development. The cost will be covered by airport fund balance (use of reserves). (Council approved R2020-56 on 11/10/20).
2. \$100,000 increase to Golf Course capital improvement expense (49-5200-8210) for clubhouse repairs and improvements along with the purchase of hardware for the new POS system. The cost will be covered by fund balance. (Council approved authorization to proceed with repairs and improvements on 1/12/21).
3. \$20,000 increase in Water Department expenses for the reimbursement of costs to property owners for damages not covered by insurance and caused by sanitary sewage backups originating in City sanitary mains. The cost will be covered by fund balance. (Council approved amount per incident not to exceed \$10,000 on 1/12/21).
4. \$100,000 increase in Fire Department Capital expense (46-5117-8860) for increased substation remodel costs. The cost will be covered by fund balance. (Council approved 2/23/21).
5. \$14,125 increase in Water Department expenses to help provide financial relief to customers that incurred high water bills due to leaks caused by the winter storm. The cost will be covered by Water Department fund balance. (Addressed with Council at the 3/9/21 council meeting).
6. \$30,000 increase in Parks Department capital improvement expense (46-5123-9020) for the replacement of the amphitheater cover at Haley Nelson Park. Restricted Park funds will be used to cover the cost. (Council approved 3/23/21).
7. \$17,730 increase in Water Department expenses (45-5400-4501) for a Risk and Resilience Assessment and Emergency Response Plan. The cost will be covered by fund balance. (Council approved 3/23/21).
8. \$30,600 increase in Police Department salary, benefits, and related equipment for the cost of adding an additional police officer for the remainder of the year (approximately 4 months). The cost will be covered by current operations. (Council approved 3/23/21).
9. \$35,000 increase in expenses for the General fund, \$35,000 increase in expenses for the Electric fund, and a \$30,000 increase in the Water and Wastewater fund for Winter Storm related personnel costs, repairs, and supplies. The cost will be covered by fund balance. (Addressed with Council at the 2/23/21 and 3/9/21 council meeting).
10. \$45,000 increase in Hotel Motel expenses to return spending levels to pre-covid amounts. The increase would include a \$25,000 increase to Transfers to General Fund (21-5100-4620), \$15,000 increase in Marketing (21-5100-4605) and a \$5,000 increase in Special Events (21-5100-4609). The cost will be covered by current operations. (New item).

The following items were added after the first reading on April 13, 2021:

11. \$80,290 increase in Water Department expenses (45-5401-9000) to contract with Cruz Tec, Inc. to repair sewer line near North Vandever Street. The cost will be covered by fund balance. (Council approved R2021-20 on April 13, 2021).
12. \$22,000 increase in Fire Department expenses for needed equipment including portable radios, face masks, fire hoses, nozzles, ladders, and other tools. The cost will be covered by fund balance. (Presented to council on April 27, 2021).
13. \$1,600,000 increase in BEDC capital expenses for improvements to the 13-Acre Commercial Park Project and a \$52,000 increase in BEDC debt service expenses. The cost will be covered by loan proceeds of \$1,400,000 and fund balance of \$252,000. (Presented to council on April 27, 2021).
14. \$1,700 increase in Municipal Court fund expenses for the purchase of a new computer for the Court Clerk. The cost will be covered by the Restricted Court Technology fund. (New item).
15. \$22,000 increase in Golf Salaries and Benefits to cover the vacation, sick, and comp time pay-outs for employees that retired earlier in the year. The cost will be covered by fund balance. (New Item).