

ORDINANCE NO. 2021-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2020-18; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2020-2021 Budget was adopted by Ordinance 2020-18 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2020-2021 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

Section 3. Savings/Repealing Clause

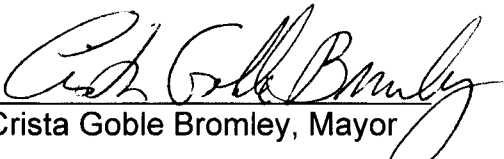
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

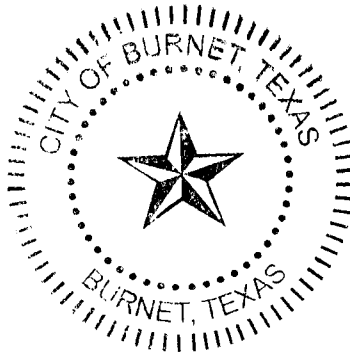
PASSED AND APPROVED the First Reading on this the 27th day of July, 2021.

FINALLY PASSED AND APPROVED on this the 10th day of August, 2021.


Crista Goble Bromley, Mayor

ATTEST:


Kelly Dix, City Secretary



ATTACHMENT A

1. \$1,000,000 increase to the Electric fund expenses and a \$750,000 increase to the Water/Wastewater fund expenses to transfer excess pooled cash reserves to the General Fund. The cost will be covered by fund balance. (New item)
2. \$100,000 increase to Golf Course capital improvement expense for clubhouse repairs and improvements. The cost will be covered by fund balance. (New item)
3. \$120,000 increase in the Water/Wastewater capital improvement expenses for the use of Wastewater impact fees to help offset the sewer plant debt service payments. The cost will be covered by the funds available in the Wastewater Impact fee account. (New item)
4. \$1,145,000 increase in debt service expenses for the early repayment of the debt related to the fire station. The cost will be covered by fund balance. (Council approved 7/13/21)
5. \$1,050,000 increase to General Fund capital improvement expenses for the purchase of real property located at 118 E. Polk (the "Bealls Building") to serve as the new City Hall and related architect fees. (Addressed with Council at the 7/13/21 council meeting)
6. \$100,000 increase in Street Department capital improvement expenses for the reconstruction of streets. The cost will be covered by fund balance. (Addressed streets in the Woodlands subdivision with Council at the 6/22/21 council meeting)
7. \$53,229 increase split between the Electric and Water Department capital improvement expenses to upgrade the Honeywell-Elster AMI system. The cost will be covered by fund balance. (Council approved 5/11/21)
8. \$18,500 increase in the Park's department repair expenses for the replacement of lights at the community center with LED lighting. The cost will be covered by fund balance. (Council approved 5/11/21)