

ORDINANCE NO. 2022-14

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2021-31; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2021-2022 Budget was adopted by Ordinance 2021-31 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2021-2022 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

Section 3. Savings/Repealing Clause

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal


of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

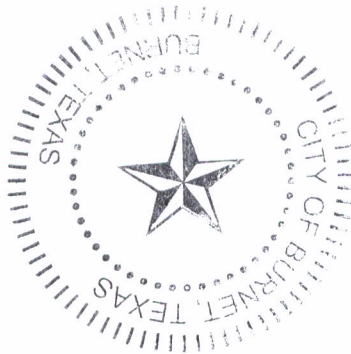
PASSED AND APPROVED the First Reading on this the 8th day of February, 2022.

FINALLY PASSED AND APPROVED on this the 22nd day of February, 2022.


Crista Goble Bromley, Mayor

ATTEST:


Kelly Dix, City Secretary



ATTACHMENT A

1. \$4,250 increase to the Electric fund expenses and a \$4,250 increase to the Water/Wastewater fund expenses to cover new agreement costs with IPKEY Power Partners, Inc. (Includes the one time set up fee and hosting fee for the duration of the fiscal year). The cost will be covered by fund balance. (Presented at 10/26/21 Council Meeting).
2. \$200,000 increase to the General Fund Capital expense to purchase a 2022 Pierce Enforcer Mega PUC pumper truck to replace the existing Fire Engine #1. The original budget amount was for \$650,000. The cost will be covered by the capital equipment reserve account. (Presented at 10/26/21 Council Meeting).
3. \$25,000 increase in the Hotel Motel fund expenses to purchase Christmas decorations to attract visitors to the Square. The cost will be covered by the Hotel Motel fund balance. (Presented at 10/26/21 Council Meeting).
4. \$40,000 net increase to the General Fund Development Services Department expenses to cover the cost of adding a City Engineer. Personnel costs for this position are anticipated to exceed the savings in engineering fees by approximately \$30,000 to \$40,000 this fiscal year. The cost will be covered by current operations. (Presented at 11/16/21 Council Meeting).
5. \$115,000 increase to General Fund personnel expenses for the Fire department per the resolution adopting the revised pay scale for the remainder of the fiscal year. The cost will be covered by increased revenues. (Presented at 1/25/22 Council Meeting).
6. \$102,301 increase to the Water and Wastewater Capital fund expenses for the oversizing of a water main to the Creekfall Subdivision for future growth. The cost will be covered by fund balance. (Presented at 2/8/22 Council Meeting).