

## ORDINANCE NO. 2023-06

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2022-38; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2022-2023 Budget was adopted by Ordinance 2022-38 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

### **Section 1. Findings**

The facts and matters set out above are found to be true and correct.

### **Section 2. Purpose**

The City of Burnet, Texas, Fiscal Year 2022-2023 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

### **Section 3. Savings/Repealing Clause**

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal

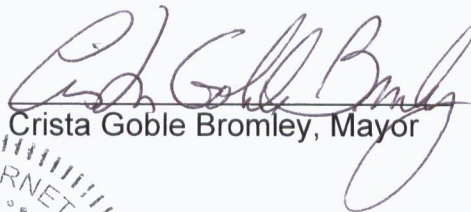
of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section 4. Severability**


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

**PASSED AND APPROVED** the First Reading on this the 14<sup>th</sup> day of March, 2023.

**FINALLY PASSED AND APPROVED** on this the 28<sup>th</sup> day of March, 2023.

  
Crista Goble Bromley, Mayor

**ATTEST:**

  
Kelly Dix, City Secretary



## Attachment A

1. **\$260,530 increase in the Airport Fund expenses and a \$247,940 increase in revenues mainly due to the extension of the interim FBO contract through December 2022.** The following is a breakdown of the revenue and expense increases:
  - Revenues
    - AvGas Sales \$88,950
    - Jet Fuel Sales \$152,320
    - Property Lease \$6,670
  - Expenses
    - Contract Labor FBO \$54,000
    - AvGas Fuel Purchases \$71,575
    - Jet Fuel Purchases \$102,775
    - Fuel Truck Leases \$7,900
    - Credit Card Service Charges \$6,775
    - Property Tax \$6,670
    - Admin Allocation \$10,835

The net difference of \$12,590 will be covered by current operations. (Extension of the interim FBO contract was presented to City Council on October 25, 2022).

2. **\$73,000 increase in the Self-funded Fund expenses to purchase new police vehicles and the related increase in the transfer to Self-funded expense in the Police department budget for higher than anticipated vehicle costs and outfitting.** The cost will be covered by fund balance. Budgeted funds to purchase three 2023 Chevy Tahoes and a 2023 Chevy 1500 truck are about \$60,000 less than the total estimated expense and the budgeted funds carried over for the purchase of the three 2022 Chevy Tahoes and the 2022 ACO truck are about \$13,000 less than the actual expense. (2023 proposed purchase was presented to City Council on December 13, 2022).
3. **\$580,000 increase in General Capital Project Fund expenses to purchase a new Pumper Truck with equipment for the Fire department.** \$130,000 of the cost will be provided by Burnet County Emergency Services District No. 7 per the cost sharing agreement and the balance will be funded from the City's capital equipment reserve account as previously approved by the City Council. (Presented to City Council on January 10, 2023).
4. **\$122,500 increase in the Airport Capital Project Fund expenses for the airport paving project CSJ-2314BRNET.** The cost will be covered by airport fund reserves. (Presented to City Council on January 10, 2023).
5. **\$65,000 increase in the General Capital Project Fund expenses for the Police department's shooting range improvements to include concrete surfacing of the shooting area and a new target system.** The City anticipates receiving approximately \$30,000 in opioid settlement money which if received will be applied to offset the cost. The balance is to be funded from fund balance. (Presented to City Council on January 10, 2023).

6. **\$1,115,000 increase in the Burnet Economic Development Corporation expenses for the purchase of the Bealls property.** The cost will be covered by fund balance. (Presented to City Council on January 24, 2023).
  
7. **\$9,524 increase in Golf Course Fund expenses for the remaining benefit costs of adding an additional full-time food and beverage position.** The cost will be covered by increased revenues from snack bar sales. (Presented to City Council on February 28, 2023).