

## ORDINANCE NO. 2022-30

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2021-31; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2021-2022 Budget was adopted by Ordinance 2021-31 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

**Section 1. Findings:** The facts and matters set out above are found to be true and correct.

**Section 2. Purpose:** The City of Burnet, Texas, Fiscal Year 2021-2022 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

**Section 3. Savings/Repealing Clause:** All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section 4. Severability:** It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

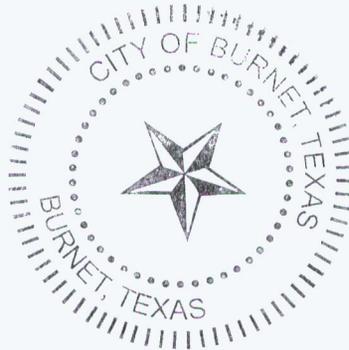
**PASSED AND APPROVED** the First Reading on this the 10<sup>th</sup> day of May, 2022.

**FINALLY PASSED AND APPROVED** on this the 24<sup>th</sup> day of May, 2022.

  
Crista Goble Bromley, Mayor

**ATTEST:**

  
Kelly Dix, City Secretary



## ATTACHMENT A

1. \$96,000 increase to the General Capital Project Fund budget for the purchase of COVID-19 tests. The cost of the increase is being offset by testing fee revenue that was charged by the Fire department.
2. \$100,000 increase to General Capital Project Fund budget allowing the Police and Fire department to spend donated funds. This cost will be covered by a donation made by the estate of Stella Pelej which generously bequipped a gift of \$50,000.00 to the Burnet Police Department and a gift of \$50,000.00 to the Burnet Fire Department. (Presented at 1/4/22 Council Meeting).
3. \$11,000 increase to General Capital Project Fund budget for the purchase of a new plotter for the Development Services department. The cost will be covered by general fund balance.
4. \$11,000 increase to the General Capital Project Fund budget for the purchase of six laptops primarily purchased for the council to use at the community center. In addition, city hall staff uses the laptops as needed. The cost will be covered by general fund balance.
5. \$22,000 increase to the Airport Capital Fund budget for professional services for the development of Minimum Standards for Commercial Aeronautical Activity and Airport Rules and Regulations (Guiding Documents). The cost will be covered by Airport fund balance. (Presented at 2/22/2022 Council Meeting).
6. \$15,250 increase to the General Capital Project fund budget to cover the price increase to purchase a new track loader for the Street department. The original budget amount was \$140,000. The cost will be covered by fund balance. (Presented at 2/22/22 Council Meeting).
7. \$2,500 increase to the General Fund operating budget for administrative expenses for the new deferred compensation consulting services agreement. The cost will be covered general fund balance. (Presented at 3/22/22 Council Meeting).

8. \$65,000 increase to the General Capital Project Fund budget for engineering department expenses to purchase new design and analysis software. The cost will be covered by general fund balance. (Presented at 4/12/22 Council Meeting).
9. \$14,000 net increase to the Self-Funded Fund budget for the purchase of a new vehicle for the Public Works Director. The \$40,000 budget that was originally approved for the purchase of a Street department vehicle will be transferred to offset this purchase and the remaining \$14,000 will be covered by fund balance. (Presented at 4/12/22 Council Meeting).
10. \$30,000 increase to Water and Wastewater Fund budget, a \$15,000 increase to the Development Services budget, a \$4,000 increase the General Fund Parks department budget, and a \$4,000 increase to the General Fund Streets department budget for salaries and benefits. This is to properly allocate the Director of Public Works salary for the remainder of the fiscal year which was previously being funded from the Electric Fund. The costs will be covered by the fund's operations.
11. \$52,500 increase to the Water and Wastewater Fund and a \$13,000 increase to the Electric Fund budget for salaries and benefits, to properly allocate the Engineer and the future Project Manager's salaries for the remainder of the fiscal year. The costs will be covered the fund's operations.
12. \$100,000 increase to Airport Fund expenses for personnel, supplies, and equipment purchases related to the ongoing operations of the FBO (fixed base operator). The personnel costs will be covered by the fund's operating revenues and equipment and supplies will be covered by airport fund balance.