

ORDINANCE NO. 2023-34

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2022-38; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2022-2023 Budget was adopted by Ordinance 2022-38 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2022-2023 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in attachment "A",

Section 3. Savings/Repealing Clause

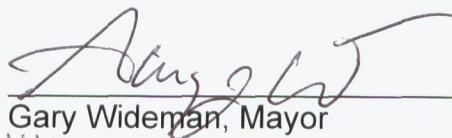
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

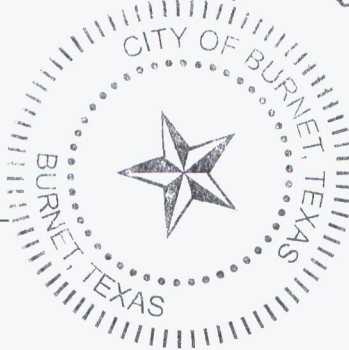
PASSED AND APPROVED the First Reading on this the 18th day of August 2023.

FINALLY PASSED AND APPROVED on this the 22nd day of August 2023.


Gary Wideman, Mayor

ATTEST:


Kelly Dix, City Secretary



1. **\$575,000 increase in BEDC capital expenses for the construction of public restrooms and per the related 380 agreement a \$110,000 increase in General Fund Capital expenditures for the public restrooms and a \$150,000 increase in Hotel Motel fund transfers to the BEDC.** The Chapter 380 agreement commits the City to contribute \$250,000 (\$150,000 has already been budgeted and \$10,000 has been spent to date) and the Hotel Motel to contribute \$150,000 to this project and the remaining project balance is to be funded from BEDC reserves (Per resolution R2023-40 presented to council on 6/27/2023).
2. **\$20,000 increase in General Fund Capital expenditures for the purchase of new guns, holsters, and sights for the police department.** The cost will be covered by fund balance (Presented to council on 6/27/2023).
3. **\$3,053,000 increase in Grant fund expenditures for the construction of the Hill Country Children's Advocacy Center Building Project.** The cost will be covered by the Community Development Block Grant (Per resolution R2023-52 presented to council on 6/27/2023).
4. **\$100,000 increase in Electric Capital Fund expenses for the placement of electric conduit for the future development of Creekfall Subdivisions Phase Three and Four.** The cost will be initially covered by reserves but will be recovered by the developers benefitting from the installation of the conduit. Developers will pay their proportionate share of costs at the time of request for electric service extension (Per Resolution R-2023-51 presented to council on 6/27/2023).
5. **\$65,500 increase in Self-funded expenses for the purchase of a new truck for the Fire Chief.** The cost will be covered by the self-funded account reserves and will be recovered by transfers from the Fire Department operating expenses beginning in FY 2023-2024 (Presented to council on 6/13/2023).
6. **\$30,000 increase in the Hotel Motel transfer expenses to the Electric Fund for the purchase of Christmas decorations.** The cost will be covered by Hotel Motel reserves (Per Resolution R2023-31 presented to council 5/9/2023).
7. **\$113,680 increase in Self-funded expenses for the purchase of a new truck for the newly created Police Lieutenant position and a new truck for the Electric department Supervisor.** The cost will be covered by the self-funded account reserves and will be recovered by transfers from the Police Department and Electric Department operating expenses beginning in FY 2023-2024 (Presented to council on 5/9/2023).

Attachment A – Page 2 of 2

8. **\$50,000 increase in the General Fund Capital expenditures for beautification efforts and a \$15,000 increase in Hotel Motel expenses for bluebonnet seeds.** The cost will be covered by fund balance and hotel operations (Presented to council 4/25/2023).
9. **\$100,000 increase in the General Fund Capital expenditures for financial assistance to the Hill Country Humane Society Mobile Adoption and Spay/Neuter Unit.** The cost will be covered by fund balance (Presented to council on April 11, 2023).
10. **\$20,000 increase in the General Fund Capital expenditures to purchase equipment for the Fire Department's Rescue Task Force.** The cost will be covered by fund balance (Presented to council on September 27, 2022).